

Environmental Leadership

Item #	Project/Initiative Description	CM
1	Prohibit the use of rodenticides.	PK
2	Prohibit the use of gas leaf blowers.	PK
3	Acquire Open Space.	PK, JB
4	Provide smoking sections at Las Virgenes Creek.	PK
5	Update CMC 17.34 which requires LEED 2.0.	PK
6	Assist residents comply with the State's new food waste requirements.	AW, DS
7	Fast-track the development of a Climate Action Plan.	MSM, DS
8	Update and implement a green procurement policy.	MSM
9	Convert City owned and managed landscapes into xeriscape or drought tolerant and include Monarch Butterfly vegetation.	MSM
10	Develop a Water Resilience Plan outlining strategies to increase drought preparedness and local water self-reliance.	DS
11	Review and update City ordinance on the prohibition on plastic carryout bag	DS

Fiscal Resiliency

Item #	Project/Initiative Description	CM
1	Create deferred maintenance funds.	PK, DS
2	Revise Planning fee structure to cover 100% of costs associated with all new development and commercial construction.	PK
3	Hire a grant writer (employee) with experience administrating grants.	PK, MSM
4	Develop an economic development plan that includes attracting high tax generating businesses.	AW, DS
5	Develop and promote a no fee business directory.	AW
6	Address CalPERS unfunded liability.	MSM, DS
7	Create a plan to address OPEB liabilities.	DS
8	Create a General Fund reserve policy.	DS

Public Safety & Emergency Preparedness

Item #	Project/Initiative Description	CM
1	Create a city-wide fiber-optic network.	PK
2	Provide reliable cell coverage in all areas of Calabasas.	PK, AW, DS
3	Address routine failures in electrical power by SCE and hold them accountable for infrastructure improvements.	PK, AW
4	Consolidate alerts (Blackboard, Alert LA County, Nixle, Calabasas City Notification, SCE...) and better publicize sign-ups.	PK
5	Address street racing concerns.	AW
6	Review additional sites for Flock system implementations.	AW, DS
7	Evaluate options to counter open space/trails break ins, including effective community outreach.	AW
8	Develop a feasibility study regarding stationing cell towers on public sites.	AW
9	Enhance our work with the City's partners to continue addressing homelessness.	AW
10	Coordinate with private property owners and shopping centers to advise of rights and responsibilities related to homelessness.	AW
11	Review improvements to community outreach in the event of an emergency.	AW
12	Coordinate with LA County to better understand the development of evacuation zones.	AW
13	Evaluate sites in the City that can store generators or be used as charging stations during emergencies.	AW
14	Coordinate and purchase emergency items as previously recommended by LA County Fire and Sheriff.	AW
15	Develop a City Readiness & Education Initiative for Earthquake and Fire emergencies.	AW, DS
16	Hire an Emergency Manager.	MSM
17	Support additional Fire Safe Councils.	MSM
18	Review LASD services and consider opportunities to realign funding and services.	MSM, JB, DS
19	Fire safety.	JB
20	Expand connections to additional homeless service providers.	DS
21	Coordinate with HOAs to develop Neighborhood Watch programs.	DS
22	Develop expenditure plan for Woolsey Fire settlement funds.	DS

Recreation, Youth, and Senior Services

Item #	Project/Initiative Description	CM
1	Reopen the Agoura Hills Calabasas Community Center.	PK, JB
2	Enhance Library services and staffing.	PK, DS
3	Add a shade structure to the Senior Center.	PK
4	Improve recreation programs and opportunities for teenagers.	AW, MSM
5	Improve bicycle access throughout Calabasas and develop events for families surrounding our trails and biking. Explore a partnership with CicLAvia and become a designated Bicycle Friendly Community.	AW, DS
6	Determine feasibility of adding more basketball courts, soccer fields, or a skate park.	AW, DS
7	Evaluate funding a homebound meal delivery program.	AW
8	Develop an annual Calabasas run.	AW
9	Reevaluate and enhance the City's calendar of events.	AW, DS
10	Conduct a best use analysis for Creekside Park.	AW
11	Upgrade playground equipment, trails, and pathways at City parks.	AW, DS
12	Complete a full and permanent build out of Wild Walnut Park to include a dog and children's park.	AW
13	Enact a youth voter registration program.	MSM
14	Align Mayor's Youth Council activities with City priorities.	MSM
15	Regularly schedule Senior Center membership drives for residents.	MSM
16	Increase senior and teen programming at the Calabasas Tennis & Swim Center.	MSM
17	Identify real property for acquisition, for the purposes of future parkland or open space designation.	JB, DS
18	Expand scope of Mayor's Youth Council and facilitate connections with similar youth groups.	DS
19	Create more intergenerational programs and events.	DS
20	Coordinate a formal Relay for Life event.	DS

Organizational Excellence

Item #	Project/Initiative Description	CM
1	Provide regular and brief summaries of County and State measures that would affect Calabasas. Schedule time for City Council to discuss, oppose, or endorse.	PK
2	Better utilize Commissioner expertise and seek earlier involvement in project research and recommendation process. Hold Commission meetings at least every 1-2 months.	PK
3	Create a separate Education Commission to liaise with schools.	PK
4	Build the strength of our Commissioners and help them develop relationships in the community. This should include orientations and networking opportunities with Council, staff, etc.	PK
5	Review our electronic presence by improving website navigation and the Calabasas Connect App.	PK, AW, DS
6	Develop system to ensure resident emails are addressed.	AW
7	Create equity in staff participation in CalPERS.	MSM
8	Assess and restructure City staffing needs.	JB
9	Establish a more efficient system of maintaining City records/archives.	JB
10	Foster better relations with outside public and larger private organizations.	JB
11	Make better use of City volunteers, particularly standing City Commissions.	JB, DS
12	Evaluate the effectiveness of the City's code enforcement operations and use of the City Prosecutor, making revisions as warranted.	JB
13	Examine long-standing City contracts with third parties, to assess their present viability.	JB
14	Conduct a comprehensive assessment of the services and programs offered by the City, to determine whether they are meeting the needs of every segment within our community.	JB

Development & Infrastructure

Item #	Project/Initiative Description	CM
1	Step up efforts to complete outstanding annexations, including Craftsman's Corner.	PK, JB, DS
2	Create a Pilot Affordable ADU program.	PK
3	Conduct an analysis and action plan to remedy neighborhoods without streetlights.	AW
4	Prioritize redevelopment of new 100% affordable senior housing along Calabasas Road.	MSM
5	Define the City's long-term land use strategies, including the next General Plan update.	JB, DS
6	To the extent there are State mandates, emphasize affordable housing (e.g., rather than just raw numbers of additional units).	JB
7	Alleviate traffic congestion where possible.	JB
8	Incentivize Citywide affordable housing.	DS
9	Pursue federal and state infrastructure grants.	DS
10	Promote housing development to ensure RHNA requirements are met.	DS