



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: JANUARY 19, 2022

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: KINDON MEIK, CITY MANAGER
MICHAEL MCCONVILLE, SENIOR MANAGEMENT ANALYST

SUBJECT: COUNCIL DIRECTION ON STRATEGIC PRIORITIES AND 2022-2023 WORK PLAN

MEETING DATE: JANUARY 26, 2022

SUMMARY RECOMMENDATION:

That City Council provide direction on the Strategic Priorities planning process and the development of the 2022-2023 Work Plan.

DISCUSSION:

Strategic Priorities

During its January 12th meeting, the City Council reached a majority consensus on four Strategic Priorities for the 2022-23 Work Plan:

- **Environmental Leadership**
- **Fiscal Resiliency**
- **Public Safety/Emergency Preparedness**
- **Youth and Senior Services**

Other Strategic Policy categories receiving more than one vote, but less than three, included: **Housing, Quality of Life, and Open Space Preservation**. For this reason, staff is recommending that the City Council continue its discussion on policy focus to conclude the selection of a fifth and final Strategic Priority for the 2022-23 Work Plan.

Projects and Initiatives

Once reaching a consensus on five Strategic Priorities, Councilmembers will review a listing of specific projects and initiatives that each Councilmember has provided to staff to be included in the Work Plan. Each project will have a recommend grouping within a specific Strategic Priority area to assist in aligning the various items by policy focus, with staff also seeking descriptions on certain items to better clarify measures of success. The City Council will then discuss and revise the project listing and approve selections in draft form to be considered by Commissioners and Advisory Board members.

Following the development of a draft list of projects and initiatives, staff will seek direction on presenting the selections to each of the City's commissioners and advisory board members to obtain a ranking of each project in the draft list.

REQUESTED ACTION:

That City Council provide direction on the strategic planning process and the development of the 2022-2023 work plan.

FISCAL IMPACT/SOURCE OF FUNDING:

There is no fiscal impact from this agenda item.