



CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: OCTOBER 18, 2021

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ERICA L. GREEN, COMMUNITY SERVICES DIRECTOR

SUBJECT: ADOPTION OF RESOLUTION NO. 2021-1745, APPROVING APPLICATION FOR PER CAPITA GRANT FUNDS IN THE AMOUNT OF \$192,744

MEETING DATE: OCTOBER 27, 2021

SUMMARY RECOMMENDATION:

Adopt Resolution No. 2021-1745 to approve application for Per Capita Grant Funds allocated by the Legislature of the State of California through the State Department of Parks and Recreation.

BACKGROUND:

This report recommends adoption of a resolution approving the Community Services Department's application to the State Department of Parks and Recreation for Per Capita grant funds, funded through the Parks and Water Bond Act of 2018 (Proposition 68), in the amount of \$192,744, to remove and replace Calabasas parks playground equipment. There is a twenty percent (20%) project cost match requirement for this program. Applications are due December 31, 2021.

DISCUSSION/ANALYSIS:

On June 5 2018, California voters approved the Parks and Water Bond Act of 2018 (Proposition 68), which authorized \$4 billion in general obligation bonds for

state and local parks, environmental protection projects, water infrastructure projects, and flood protection projects.

On June 24, 2020, The California State Department of Parks and Recreation Office of Grants and Local Services (OGALS) announced the allocations for the Per Capita program, funded through the Parks and Water Bond Act of 2018 (Proposition 68). This year, the State's allocation for all eligible cities and local districts is \$177,952. While this figure is less than the minimum allocation of \$200,000, the State derived the allocation amount by dividing the funds made available by the bond by the number of eligible entities. Additionally, the State reduced the OGALS program delivery budget by \$2 million to supplement the allocation pool. There are currently 635 cities and local districts that are eligible to receive Per Capita allocations. In addition, Calabasas is eligible for Per Capita Urbanized Funds for entities with populations less than 200,000 in heavily urbanized counties in the amount of \$14,792 for a total of \$192,744 in Per Capita Funds.

The purpose of this funding is for local park rehabilitation, creation, and improvement. Grant recipients are encouraged to use the funding to rehabilitate existing infrastructure and address deficiencies in neighborhoods lacking access to the outdoors.

The Community Services Department intends to use this year's allocation to remove and replace existing playground structures. Staff is securing project costs and will return to Council to request authorization of a budget amendment and appropriation in the grant amount.

FISCAL IMPACT/SOURCE OF FUNDING:

The City's Per Capita grant funds allocation is \$192,744. The approval of Resolution No. 2021-1745 shall authorize the City of Calabasas to apply for the Per Capita allocation. There is a twenty percent (20%) project cost match requirement for this program. Per Capita grant funds must be spent by March 31, 2024.

REQUESTED ACTION:

Adopt Resolution No. 2021-1745 to approve application for Per Capita Grant Funds allocated by the Legislature of the State of California through the State Department of Parks and Recreation.

ATTACHMENTS:

Resolution No. 2021-1745, Approving Application for Per Capita Grant Funds