



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: SEPTEMBER 15, 2021

TO: HONORABLE MAYOR AND COUNCILMEMBERS

**FROM: RON AHLERS, CHIEF FINANCIAL OFFICER
MICHAEL MCCONVILLE, MANAGEMENT ANALYST**

SUBJECT: ADOPTION OF RESOLUTION NO. 2021-1754, APPROPRIATING \$180,000 OF AMERICAN RESCUE PLAN ACT MONIES: 1) \$160,000 TO FUND AGREEMENTS WITH SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC. AND IDEAL GENERAL SERVICES, INC. TO PROVIDE INTERIM HOUSING, TRANSPORTATION, AND SUPPORT SERVICES TO UNHOUSED PERSONS IN CALABASAS; AND 2) APPROPRIATING \$20,000 FOR THE 2021 CALABASAS FILM FESTIVAL

MEETING DATE: SEPTEMBER 28, 2021

SUMMARY RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 2021-1754, appropriating \$180,000 of American Rescue Plan Act monies: 1) \$160,000 to fund agreements with San Fernando Valley Community Mental Health Center, Inc. and Ideal General Services, Inc. to provide interim housing, transportation, and support services to unhoused persons in Calabasas; and 2) appropriating \$20,000 for the 2021 Calabasas Film Festival.

DISCUSSION:

At its August 25, 2021, meeting the City Council authorized staff to enter into an agreement with San Fernando Valley Community Mental Health Center Inc. (SFVCMHC) to provide interim housing and support services to unhoused persons in

Calabasas. The cost of the three year contract is \$36,500 annually, but staff is recommending that the City Council appropriate \$50,000 each year in the event that housing and support services exceed staff's projected use.

The City Council also authorized staff to enter into an agreement with Ideal General Services, Inc. to transport unhoused constituents to SFVCMHC's Jorge Vega Center For Hope Drop-In Center located in Van Nuys. The cost of the six month contract is \$10,000.

In addition, at their August 25, 2021, the City Council authorized staff to appropriate \$20,000 for the 2021 Calabasas Film Festival.

FISCAL IMPACT/SOURCE OF FUNDING:

The City's American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Fund balance is about \$2 million, with the City expected to receive an additional \$2.8 million in 2022.

Staff is requesting that the City Council appropriate \$150,000 of ARPA stimulus monies to fund the three year agreement with San Fernando Valley Community Mental Health Center Inc.

Staff is also requesting that the City Council appropriate \$10,000 of ARPA stimulus monies to fund the three six month agreement with Ideal General Services, Inc.

Staff is also requesting that the City Council appropriate \$20,000 of ARPA stimulus monies for the 2021 Calabasas Film Festival.

The combined ARPA appropriation amount for the two agreements totals and allocation for the 2021 Calabasas Film Festival is \$180,000.

REQUESTED ACTION:

Staff recommends the City Council adopt Resolution No. 2021-1754, appropriating \$180,000 of American Rescue Plan Act monies: 1) \$160,000 to fund agreements with San Fernando Valley Community Mental Health Center, Inc. and Ideal General Services, Inc. to provide interim housing, transportation, and support services to unhoused persons in Calabasas; and 2) appropriating \$20,000 for the 2021 Calabasas Film Festival.

ATTACHMENTS:

1. Resolution No. 2021-1754, Appropriation of American Rescue Plan Act (ARPA) Funds