

ITEM 3 ATTACHMENT 1

RESOLUTION NO. 2021-1754

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, APPROPRIATING AMERICAN RESCUE PLAN ACT MONIES: 1) \$160,000 OF FUND AGREEMENTS WITH SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC. AND IDEAL GENERAL SERVICES, INC. TO PROVIDE INTERIM HOUSING, TRANSPORTATION, AND SUPPORT SERVICES TO UNHOUSED PERSONS IN CALABASAS; AND 2) APPROPRIATING \$20,000 FOR THE 2021 CALABASAS FILM FESTIVAL.**

**WHEREAS**, The American Rescue Plan Act of 2021 (ARPA) was signed by the President on March 11, 2021. Part of this package includes the Coronavirus State and Local Fiscal Recovery Fund (CSLFR), which provides approximately \$350 billion in new federal fiscal assistance for states, territories, tribes, counties, and municipalities; and

**WHEREAS**, The City is entitled to approximately \$5.7 million under the State and Local Fiscal Recovery Fund, which expenditures are limited to respond to the COVID-19 pandemic and its negative health and economic impacts; and

**WHEREAS**, on July 13, 2021 the City received the first half of its allocation of monies from the CSLFR in the amount of \$2,853,072; and

**WHEREAS**, eligible uses of ARPA funds include investments in housing and services to address individuals experiencing homelessness, affordable housing development, housing vouchers, and residential counseling and housing navigation assistance; as well as assistance to nonprofits and the tourism industry to respond to the pandemic's negative economic impact; and

**WHEREAS**, on August 25, 2021, the City Council authorized staff to enter into an agreement with San Fernando Valley Community Mental Health Center Inc. (SFVCMHC) to provide interim housing and support services to unhoused persons in Calabasas; and

**WHEREAS**, on August 25, 2021 the City Council authorized staff to enter into an agreement with Ideal General Services, Inc. to provide transportation services to unhoused constituents; and

**WHEREAS**, on August 25, 2021 the City Council authorized staff to allocate \$20,000 for the 2021 Calabasas Film Festival; and

**WHEREAS**, on September 28, 2021 a staff report has been presented to the City Council requesting approval to appropriate \$180,000 in ARPA funding for agreements with San Fernando Valley Community Mental Health Center, Inc. and Ideal General Services, Inc. to provide interim housing, transportation, and support services to unhoused persons in Calabasas and allocating \$20,000 for the 2021 Calabasas Film Festival; and

**WHEREAS**, on June 23, 2021 the City Council adopted the Operating and Capital Improvement Budget for FY 2021-22; and

**WHEREAS**, Exhibit "A" hereof describes said budget appropriation and the resultant impact to the budget line items.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Calabasas, California, as follows:

A budget amendment appropriating \$180,000 for FY 2021-22 as more particularly described in Exhibit "A", attached hereto, is hereby approved.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED AND ADOPTED** this 28<sup>th</sup> day of September 2021.

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James R. Bozajian, Mayor

ATTEST:

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Maricela Hernandez, City Clerk  
*Master Municipal Clerk*  
*California Professional Municipal Clerk*

APPROVED AS TO FORM:

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Matthew T. Summers  
Colantuono, Highsmith & Whatley, PC  
City Attorney

BUDGET AMENDMENT TO  
American Rescue Plan Act Fund  
to Adjust Revenues & Expenditures for Agreements with  
San Fernando Valley Community Mental Health Center, Inc. and  
Ideal General Services, Inc.  
To Provide Interim Housing, Transportation, and  
Support Services to Unhoused Persons in Calabasas.  
To Also Provide Support to the 2021 Calabasas Film Festival.  
FY 2021 - 22

**A. Fund Allocation**

Account Number	FUND Name	Amount
45-000-0310-00	American Rescue Plan Act Fund	(\$ 180,000)
	<b>TOTAL</b>	<b>(\$ 180,000)</b>

**B. Estimated REVENUES**

Account Number	Current Budget	Revision	Amended Budget
-	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**C. Expenditure Account APPROPRIATIONS**

Account Number	Current Budget	Revision	Amended Budget
45-516-5253-17	\$ -	\$ 20,000	\$ 20,000
<i>2021 Calabasas Film Festival</i>			
45-134-5250-69	\$ -	\$ 150,000	\$ 150,000
<i>SFVCMHC Interim Housing and Support Services Agreement</i>			
45-333-5252-00	\$ -	\$ 10,000	\$ 10,000
<i>Ideal General Services Inc. Unhoused Transportation Services</i>			
<b>TOTAL EXPENSES</b>	<b>\$ -</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>