



*CITY of CALABASAS*

**TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT**

**DATE: JUNE 15, 2021**

**TO: TRAFFIC AND TRANSPORTATION COMMISSION**

**FROM: HALI AZIZ, ASSISTANT TRANSPORTATION PLANNER**

**SUBJECT: TRANSIT SERVICE UPDATE**

**MEETING**

**DATE: JUNE 22, 2021**

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**BACKGROUND:**

Due to the pandemic, the City suspended all transit services in December 2020. The City has scheduled to reinstate Lines 1 through 5 and the Trolley services in August 2021. The City does not expect there to be any changes in the schedule but staff will assess the demand as things return to normal.

Dial-A-Ride service remains unaffected (see Attachment A Dial-A-Ride brochure).

**DISCUSSION:**

**Public Transportation:**

The current contract with MV was set to expire on June 30, 2021. The City released a Request for Proposals (RFP) for operation and maintenance of Calabasas Transit (Attachment B) and received two proposals from MV Transportation and Ventura Transit. Both proposals were competitive meeting all the requirements set forth by the City; therefore, the cost was the distinguishing factor in the selection process. Staff analyzed both fee schedules and found that Ventura Transit's fee resulted in a lower annual contract cost. Staff has recommended their selection as City's prospective service provider to the City Council. The recommendation to award an Agreement to Ventura Transit will be presented to the Council on Wednesday, June 23, 2021.

**Dial-A-Ride:**

Ideal has been the Dial-A-Ride operator since 2016. Their current contract is set to expire on June 30, 2021. The City aims to provide uninterrupted quality services to

senior and disabled residents and Ideal has been assisting the City in meeting this goal. Ideal has dedicated 100% of its staff and resources to their Calabasas contract and continues serving Calabasas patrons with respect as well as on-time transportation services to medical appointments and other trips for leisure. Depending on the Council's approval, Ideal has agreed to continue operations for an additional three years with the same quality adhering to the fee schedule currently in place. The recommendation to award an Agreement to Ideal will be presented to the City Council on Wednesday, June 23, 2021.

**Budget versus Expenditure:**

Initially, the pandemic was expected to have a severe impact on the transportation funding sources. Metro has released the allocation listings for fiscal year 2021-2022 and it seems that there was only a minuscule decrease in the allocations. The table below includes historical data for comparison purposes. As shown below, the decrease in services provided by the City resulted in less expenditure during fiscal year 2020-2021.

	Expenditure	Prop A Budget	Prop C Budget	Measure R Local Return Budget	Measure M Local Return Budget
FY19	\$ 767,614	\$ 473,700	\$ 392,921	\$ 294,697	\$ 333,983
FY20	\$ 744,322	\$ 490,070	\$ 406,500	\$ 304,908	\$ 345,525
FY21	\$ 262,983	\$ 436,850	\$ 362,356	\$ 271,767	\$ 308,002
FY22	-	\$ 488,565	\$ 404,252	\$ 303,939	\$ 344,464

**FISCAL IMPACT / SOURCE OF FUNDING:**

Both Transit and Dial-A-Ride services are funded utilizing Proposition A and C funding. The City will continue to utilize these funds to operate and maintain the service.

**REQUESTED ACTION:**

This is an informational item only and requires no action.

**ATTACHMENTS:**

- Attachment A: Calabasas Dial-A-Ride Brochure
- Attachment B: Transit RFP