

FULL - TIME EMPLOYEE ALLOCATION COSTS by FUND

FY 2021 - 22

NAME	POSITION	General Fund 10	AB 939 14	Gas Tax HUTA 15	Prop A 20	LMD 22 Ad Valorem 21	LMD 22 22	LMD 24 24	Prop C 25	LMD 27 27	Library 28	LMD 32 32	Measure R 34	Measure M 47	Tennis & Swim 50	RMRA SB1 63	TOTAL
Robinson, Jasen	Information Services Assistant	40 %									60 %						100 %
Russo, Michael	Communications Director	100 %															100 %
Yin, Tong	Information Systems Manager	100 %															100 %
Community Development																	
Bartlett, Thomas	City Planner	100 %															100 %
Cohen, Sparky	Building Official	100 %															100 %
Endreola, Gabriel	Building Inspector	100 %															100 %
Flores, Ruben	Senior Building Inspector	100 %															100 %
Gilli, Judie	Associate Planner	100 %															100 %
Klein, Michael	Senior Planner	100 %															100 %
Magana, Brenda	Associate Planner	100 %															100 %
Michitsch, Glenn	Senior Planner	100 %															100 %
Parker, Elizabeth	Executive Assistant II	100 %															100 %
Rackerby, Jaclyn	Assistant Planner	100 %															100 %
Saavedra, Armando	Code Enforcement Officer	100 %															100 %
Savala, Alexander	Building Inspector	100 %															100 %
Shinder, Monica	Permit Center Supervisor	100 %															100 %
Tamuri, Maureen	Community Development Director	100 %															100 %
Community Services																	
Agee, Johnny Ray	Facility Maintenance Technician	100 %															100 %
Anaya, Felipe	Maintenance Assistant	100 %															100 %
Eastman Haber, Amanda	Facility Supervisor	100 %															100 %
Filice, Lana	Recreation Coordinator	100 %															100 %
Hall, Marty	Deputy Community Services Director	70 %													30 %		100 %

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Hernandez, Jennifer	Executive Assistant I	100 %															100 %
Kishimoto, Lorraine	Recreation Supervisor														100 %		100 %
Milbrand, Kathleen	Recreation Coordinator														100 %		100 %
Post, Kimberly	Facility Supervisor	100 %															100 %
Shaheen, Patricia	Executive Assistant I	100 %															100 %
VACANT	Community Services Director	75 %													25 %		100 %
VACANT ~ Senior Center	Recreation Coordinator	100 %															100 %
VACANT ~ Tennis Swim	Recreation Manager														100 %		100 %
Finance																	
Ahlers, Ron	Chief Financial Officer	100 %															100 %
Barancik, Luisa	Senior Accounting Specialist	100 %															100 %
Estrada, Jaafar	Accounting Specialist	100 %															100 %
Henry, Cedric	Grant/Contract Administrator	100 %															100 %
Lysik, Carson	Accounting Specialist	100 %															100 %
Smith, Sandy	Accounting Specialist	100 %															100 %
Vacant	Accounting Supervisor	100 %															100 %
Zimmerman, Guadalupe Yadira	Executive Assistant I	100 %															100 %
Library																	
Abdali, Shabnam	Executive Assistant I										100 %						100 %
Ghosh, Suchandra	Library Circulation Supervisor										100 %						100 %
Lockwood, Barbara	City Librarian										100 %						100 %
Nevins, Jill	Library Technician										100 %						100 %
Steward, Karilyn	Librarian										100 %						100 %
Williams, Yasmine	Library Technical Services Coordinator										100 %						100 %

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Public Safety																	
Larson, Debra	Public Safety Coordinator	100 %															100 %
Public Works																	
Aziz Goktapeh, Hali	Assistant Transportation Planner				50 %				50 %								100 %
Chan, Benjamin	Deputy Public Works Director	78 %		3 %		6 %								7 %		6 %	100 %
Estrada, Kevin	Public Works Maintenance Technician	100 %															100 %
Farassati, Ali	Environmental Services Supervisor	50 %	50 %														100 %
Ford, Anna Marie	Executive Assistant II	96 %				2 %							1 %	1 %			100 %
Hernandez, Edgar	Landscape Maintenance Inspector					30 %	50 %	15 %		5 %							100 %
Hernandez, Jose Luis	Senior Public Works Inspector	81 %		2 %		2 %							5 %	5 %		5 %	100 %
Holden, Tatiana	Senior Civil Engineer	76 %		2 %		2 %							4 %	15 %		1 %	100 %
Lemus, Alba	Associate Civil Engineer	69 %		15 %										1 %		15 %	100 %
Melton, Heather	Landscape District Maintenance Manager					30 %	50 %	15 %		5 %							100 %
Saucedo Barbosa, Francisco	Public Works Maintenance Technician	98 %		1 %												1 %	100 %
Yalda, Robert	Public Works Director/City Engineer	82 %	2 %	1 %	2 %	5 %	1 %	1 %				1 %	5 %				100 %
TOTAL		6,004 %	52 %	24 %	52 %	77 %	101 %	31 %	50 %	10 %	771 %	1 %	15 %	29 %	355 %	28 %	7,600 %