

CITY of CALABASAS
BUDGETED FULL-TIME POSITIONS ~ 5 YEARS

	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22
ADMINISTRATIVE SERVICES					
Administrative Services Manager	1.00	1.00	1.00	1.00	1.00
Facility Maintenance Technician	1.00	1.00	1.00	1.00	1.00
Facility Maintenance Technician II	1.00	1.00	1.00	1.00	1.00
Human Resources Specialist	1.00	1.00	1.00	1.00	1.00
	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
CITY CLERK					
City Clerk	1.00	1.00	1.00	1.00	1.00
Assistant to the City Clerk	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	1.00	1.00	-	-	-
Office Assistant	1.00	1.00	1.00	-	-
	<u>4.00</u>	<u>4.00</u>	<u>3.00</u>	<u>2.00</u>	<u>2.00</u>
CITY COUNCIL					
COUNCIL MEMBER	5.00	5.00	5.00	5.00	5.00
	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
CITY MANAGEMENT					
CITY MANAGER	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	-	-	1.00	1.00	1.00
Management Analyst	-	-	1.00	1.00	1.00
	<u>1.00</u>	<u>1.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
COMMUNICATIONS					
COMMUNICATIONS DIRECTOR	-	-	-	1.00	1.00
Media and Information Services Director	-	-	1.00	-	-
Media, Information and Library Services Director	1.00	1.00	-	-	-
Executive Assistant I	1.00	1.00	1.00	1.00	1.00
Information Systems Assistant	2.00	2.00	2.00	2.00	2.00
Information Systems Manager	1.00	1.00	1.00	1.00	1.00
Media Supervisor	1.00	1.00	1.00	1.00	1.00
Senior Media Specialist	2.00	2.00	2.00	2.00	2.00
	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>
COMMUNITY DEVELOPMENT:					
COMMUNITY DEVELOPMENT DIRECTOR	1.00	1.00	1.00	1.00	1.00
Assistant Planner	-	-	1.00	1.00	1.00
Associate Planner	2.00	2.00	2.00	2.00	2.00
Building Inspector	2.00	2.00	2.00	2.00	2.00
Building Official	1.00	1.00	1.00	1.00	1.00
City Planner	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	1.00	1.00	1.00	1.00
Executive Assistant I	1.00	1.00	1.00	-	-
Executive Assistant II	1.00	1.00	1.00	1.00	1.00
Permit Center Supervisor	1.00	1.00	1.00	1.00	1.00
Planner	2.00	1.00	-	-	-
Senior Building Inspector	1.00	1.00	1.00	1.00	1.00
Senior Planner	2.00	2.00	2.00	2.00	2.00
	<u>17.00</u>	<u>15.00</u>	<u>15.00</u>	<u>14.00</u>	<u>14.00</u>

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COMMUNITY SERVICES					
COMMUNITY SERVICES DIRECTOR	1.00	1.00	1.00	1.00	1.00
Deputy Community Services Director	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	3.00	2.00	2.00	2.00	2.00
Facility Maintenance Technician	1.00	1.00	1.00	1.00	1.00
Facility Supervisor	2.00	2.00	2.00	2.00	2.00
Maintenance Assistant	1.00	1.00	1.00	1.00	1.00
Preschool Principal	1.00	-	-	-	-
Preschool Supervisor	1.00	1.00	1.00	1.00	-
Preschool Teacher	10.00	7.00	5.00	4.00	-
Recreation Coordinator	2.00	3.00	3.00	3.00	3.00
Recreation Manager	1.00	1.00	1.00	-	1.00
Recreation Supervisor	1.00	1.00	1.00	1.00	1.00
	<u>25.00</u>	<u>21.00</u>	<u>19.00</u>	<u>17.00</u>	<u>13.00</u>
FINANCE					
CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	1.00	1.00
Accounting Specialist	3.00	3.00	3.00	3.00	3.00
Accounting Supervisor	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	1.00	1.00	1.00	1.00	1.00
Grant/Contract Administrator	1.00	1.00	1.00	1.00	1.00
Senior Accounting Specialist	1.00	1.00	1.00	1.00	1.00
	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>
LIBRARY					
City Librarian	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	1.00	1.00	1.00	1.00	1.00
Librarian	1.00	1.00	1.00	-	-
Library Circulation Supervisor	1.00	1.00	1.00	1.00	1.00
Library Technical Services Coordinator	1.00	1.00	1.00	1.00	1.00
Library Technician	1.00	1.00	1.00	1.00	1.00
Senior Librarian	-	-	-	1.00	1.00
	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>
PUBLIC SAFETY					
Public Safety Coordinator	1.00	1.00	1.00	1.00	1.00
	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
PUBLIC WORKS					
PUBLIC WORKS DIRECTOR / CITY ENGINEER	1.00	1.00	1.00	1.00	1.00
Assistant Engineer	1.00	-	-	-	-
Assistant Transportation Planner	1.00	1.00	1.00	1.00	1.00
Associate Civil Engineer	1.00	1.00	1.00	1.00	1.00
Deputy Public Works Director	1.00	1.00	1.00	1.00	1.00
Environmental Services Supervisor	1.00	1.00	1.00	1.00	1.00
Executive Assistant I	2.00	2.00	-	-	-
Executive Assistant II	1.00	1.00	1.00	1.00	1.00
Landscape District Maintenance Manager	1.00	1.00	1.00	1.00	1.00
Landscape Maintenance Inspector	-	-	1.00	1.00	1.00
Public Works Inspector	1.00	-	-	-	-
Public Works Maintenance Technician	1.00	1.00	2.00	2.00	2.00
Senior Civil Engineer	1.00	1.00	1.00	1.00	1.00
Senior Public Works Inspector	1.00	1.00	1.00	1.00	1.00
	<u>14.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>
TOTAL POSITIONS	<u>93.00</u>	<u>85.00</u>	<u>84.00</u>	<u>80.00</u>	<u>76.00</u>