



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: MAY 17, 2021

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ROBERT YALDA, PE. T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
ALEX FARASSATI, PH.D., ENVIRONMENTAL SERVICES SUPERVISOR

SUBJECT: APPROVAL OF THE FIRST AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING FOR A COORDINATED INTEGRATED MONITORING PROGRAM AND NUTRIENTS SPECIAL STUDY IN THE MALIBU CREEK WATERSHED MANAGEMENT AREA

MEETING DATE: MAY 26, 2021

SUMMARY RECOMMENDATION:

That the City Council approve the First Amendment to the Memorandum of Understanding for a Coordinated Integrated Monitoring Program and Nutrients Special Study in the Malibu Creek Watershed Management Area.

BACKGROUND:

On May 14, 2020, the Cities of Agoura Hills, Calabasas, Hidden Hills, Westlake Village, and the Los Angeles County Flood Control District (LACFCD) and County of Los Angeles entered into the MOU (Attachment A) for cost share associated with the CIMP and Nutrient Special Study. The CIMP cost share is based on a land area cost sharing formula that has been used to conduct CIMP monitoring since 2016. The Nutrient Special Study cost-share is based upon land use, rather than land area, to target high, medium, low nutrient contribution areas, which are then applied to a weighted formula and flat fee.

This agenda item addresses a recommendation to approve the First Amendment to the Memorandum of Understanding (MOU) with members of the Malibu Creek Watershed (MCW) for the sharing of the cost and management of the Coordinate Integrated Monitoring Program (CIMP) and the Nutrient Special Study.

DISCUSSION:

Following the execution of the MOU, an error in the calculation of open space was discovered and required the cost share for the CIMP and Nutrient Study to be adjusted. This amendment corrects that error which causes a redistribution of overall cost between agencies. The revised calculation causes the cost share for County Unincorporated to decrease, and all other parties' cost shares to increase. The revised cost share for the CIMP and Nutrient Special Study are as set forth in Exhibit B of Attachment B.

FISCAL IMPACT/SOURCE OF FUNDING:

The net change in cost to the City as a result of this amendment (Tables A2 and B5) is \$47,509.23 and can be absorbed in the City General Funds Account No. 10-313-5252-00.

REQUESTED ACTION:

That the City Council approve the First Amendment to the Memorandum of Understanding as described in this report.

ATTACHMENTS:

- A. Original Memorandum of Understanding between the members of the Malibu Creek Watershed and City of Calabasas for Cost Sharing of the Coordinated Integrated Monitoring Program
- B. First Amendment to the Memorandum of Understanding between the members of the Malibu Creek Watershed and City of Calabasas for Cost Sharing of the Coordinated Integrated Monitoring Program