



CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: APRIL 14, 2021

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: RON AHLERS, CHIEF FINANCIAL OFFICER

SUBJECT: GRANT AWARDS TO PARENT FACULTY CLUBS FOR SCHOOLS IN CALABASAS

MEETING DATE: APRIL 28, 2021

SUMMARY RECOMMENDATION:

Staff recommends the City Council authorize grants to Parent Faculty Clubs (PFCs) of Calabasas schools in the amount of \$125,000 for fiscal year (FY) 2020-21.

BACKGROUND:

During the budget process for FY 2020-21, staff recommended a number of reductions to the budget. The reductions were necessary in order to reduce a projected General Fund deficit due to shut-down of the economy by the Governor. One staff recommendation was a one-half reduction in the allocation to the Parent Faculty Clubs of the schools in Calabasas. The City Council adopted the FY 2020-21 budget with the education grant amounts as listed below:

- \$ 16,000 per elementary school
- \$ 19,000 per middle school
- \$ 36,000 per high school

The total amount of the grants is \$125,000 which is one-half of the amount it has been in the prior years. The \$125,000 is from the General Fund of the City.

A short history of the amounts given to each school is shown in the table below.

| <u>School Name</u> | FISCAL YEAR | | | | |
|------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | <u>2020-21</u> | <u>2019-20</u> | <u>2018-19</u> | <u>2017-18</u> | <u>2016-17</u> |
| Chaparral Elementary School | 16,000 | 32,000 | 23,437 | 28,984 | 28,474 |
| Lupin Hill Elementary School | 16,000 | 32,000 | 45,396 | 36,951 | 40,578 |
| Bay Laurel Elementary School | 16,000 | 32,000 | 24,352 | 21,226 | 22,086 |
| A.E. Wright Middle School | 19,000 | 38,000 | 37,587 | 43,210 | 46,586 |
| A. C. Stelle Middle School | 19,000 | 38,000 | 38,044 | 38,387 | 38,181 |
| Calabasas High School | 39,000 | 78,000 | 81,184 | 81,242 | 74,095 |
| | \$ 125,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |

These funds are granted to the PFC of each school listed in the table above. The use of the funds may be conditional, and year-end reporting is a requirement of acceptance of the funds.

FISCAL IMPACT:

None.

The \$125,000 is budgeted in the General Fund for FY 2020-21.

REQUESTED ACTION:

Staff requests the approval of the distribution of \$125,000 in education monies to the PFCs of the Calabasas schools as noted in the table above.

ATTACHMENTS:

None