

**ITEM 11 ATTACHMENT 1  
RESOLUTION NO. 2021-1718**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALABASAS, CALIFORNIA, AMENDING THE FISCAL YEAR 2020-21 OPERATING AND CAPITAL IMPROVEMENT BUDGET TO PURCHASE SIX LEASED TOYOTA PRIUS AND SELL THESE SAME TOYOTA PRIUS.**

**WHEREAS**, on June 24, 2020 the City Council adopted the Operating and Capital Improvement Budget for FY 2020-21; and

**WHEREAS**, a staff report has been presented to the City Council on March 24, 2021, requesting approval to purchase six leased Toyota Prius vehicles and sell these same Toyota Prius vehicles; and

**WHEREAS**, Exhibit "A" hereof describes said budget amendments and the resultant impact to the budget line items.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Calabasas, California, as follows:

A budget amendment appropriating \$2,190,793 for FY 2020-21 as more particularly described in Exhibit "A", attached hereto, is hereby approved.

The City Clerk shall certify to the adoption and shall cause the same to be processed in the manner required by law.

**PASSED, APPROVED AND ADOPTED** this 24<sup>th</sup> day of March 2021.

\_\_\_\_\_  
James R. Bozajian, Mayor

ATTEST:

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Maricela Hernandez, City Clerk  
*Master Municipal Clerk*  
*California Professional Municipal Clerk*

APPROVED AS TO FORM:

\_\_\_\_\_  
Scott H. Howard  
Colantuono, Highsmith & Whatley, PC  
City Attorney

**BUDGET AMENDMENT TO**  
**South Coast Air Quality Management District Fund**  
**to Adjust Revenues & Expenditures for the Purchase and Sale**  
**of Six Leased Toyota Prius Vehicles**  
**FY 2020 - 21**

**A. Fund Allocation**

Account Number	FUND Name	Amount
12-000-0310-00	SCAQMD	\$ 16,000
	<b>TOTAL</b>	<b>\$ 16,000</b>

**B. Estimated REVENUES**

Account Number	Current Budget	Revision	Amended Budget
12-000-4161-00	\$ -	\$ 84,000	\$ 84,000
<i>Adjusting SCAQMD fund to SELL six leased Toyota Prius vehicles</i>			
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ 84,000</b>	<b>\$ 84,000</b>

**C. Expenditure Account APPROPRIATIONS**

Account Number	Current Budget	Revision	Amended Budget
12-331-6500-00	\$ 129,800	\$ 68,000	\$ 197,800
<i>Adjusting SCAQMD fund to PURCHASE six leased Toyota Prius vehicles</i>			
<b>TOTAL EXPENSES</b>	<b>\$ 129,800</b>	<b>\$ 68,000</b>	<b>\$ 197,800</b>