



CITY of CALABASAS

CITY COUNCIL AGENDA REPORT

DATE: JANUARY 4, 2020

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
BY: ALBA LEMUS, ASSOCIATE CIVIL ENGINEER

SUBJECT: RECOMMENDATION TO INCREASE CONTINGENCY AMOUNT FROM \$137,000 TO \$162,345 FOR THE 2020 STREET RESURFACING PROJECT, SPECIFICATION NO. 19-20-04

MEETING

DATE: JANUARY 13, 2021

SUMMARY RECOMMENDATION:

Staff recommends that City Council increase contingency amount for the 2020 Street Resurfacing Project, Specification No. 19-20-04 from \$137,000 (20% of contract value) to \$162,345 (23.7% of contract value). The increase is to cover expenses for additional work that was requested by the City.

Staff is recommending total contract award of \$847,345 to cover total costs associated with this project.

DISCUSSION/ANALYSIS:

Streets selected for this year's pavement rehabilitation project were based on the City's 2019 Pavement Management System (PMS) Report and field observations. The PMS report had been completed by IMS Infrastructure Management Services, Llc in August 2019. The report is posted on the City's website. All streets in the report are ranked with a Pavement Condition Index (PCI) between 0-100 with 100 being best. Generally, streets with a PCI of less than desirable (PCI less than 65) were targeted for the pavement resurfacing project. In addition, this year's project

included resurfacing of off-street parking lots in three City parks – De Anza Park, Gates Canyon Park and Grape Arbor Park.

Bids for the 2020 Street Resurfacing Project were received on May 19, 2020. The decision to award the project was based on the lowest responsible and responsive bidder. The lowest bidder was All American Asphalt in the amount of \$685,000.00.

The City Council approved the total contract award of \$822,000.00 to cover costs associated with this project at the June 10, 2020 City Council meeting. The amount of the contract included a 20% contingency in the amount of \$137,000.00.

During construction, several requests were received from residents to add streets that were within the vicinity of streets that were part of the 2020 Street Resurfacing Project. The requested streets were scheduled for future resurfacing. Staff was able to secure the contracted unit pricing with the contractor for the additional work without any additional cost for mobilization. It was also found that Valley View Road in the Highlands had one section of road that was failing and was a potential hazard. The contractor was able to do the repair at minimal cost to the City.

The additional costs covered the resurfacing of four additional streets; Park Ensenada, Mesquite Dr, Marigold Ct and Sunflower Ct. It also covered the repair of Valley View Road between Aster Trail and Poppy Drive. This totaled to 51,313 square feet of new rehabilitated roads.

All the work associated with the project has been completed. The contractor is currently completing the punch list.

FISCAL IMPACT/SOURCE OF FUNDING:

Funds for this project will be through the local Gas Tax and SB 1 (Road Maintenance and Rehabilitation Program) funds. The requested funds do not need to be appropriated to the Capital Improvements Project account for this project as there is sufficient funds to cover the adjusted budget.

REQUESTED ACTION:

Staff recommends that City Council increase the contingency amount for the 2020 Street Resurfacing Project, Specification No. 19-20-04, from \$137,000 (20% of contract value) to \$162,345 (23.7% of contract value) to All American Asphalt. The increase is to cover expenses related to additional work requested during construction.

Staff is recommending total contract award of \$847,345 to cover total costs associated with this project.