



CITY OF CALABASAS
 OPERATING INDICATORS BY FUNCTION/PROGRAM
 Last Three Fiscal Years

| <u>Function/Program</u> | 2010 | 2009 | 2008 |
|--|---------|----------------|----------------|
| <u>General Government</u> | | | |
| Building permits issued | 1,224 | 1,333 | 1,890 |
| Building inspections conducted | 3,954 | 5,321 | 6,980 |
| Code Enforcement inspections conducted | 827 | 787 | 856 |
| <u>Parks and recreation</u> | | | |
| Number of City sponsored events | 29 | 30 | 23 |
| Number of Tennis & Swim Center members | 6,170 | 6,207 | 6,225 |
| <u>Public Works</u> | | | |
| Street resurfacing (sq. feet) | 166,932 | 1,180,328 | 1,143,000 |
| <u>Recyclable Collections</u> | | | |
| Mixed Electronics Collected (pounds) | 257,898 | 228,571 | 183,090 |
| Dry Cell Batteries (pounds) | 17,592 | 17,601 | 11,228 |
| Recycling Baskets distributed | 0 | 0 | 100 |
| Used Oil Recycling Program (gallons) | 467 | 583 | 0 ¹ |
| Used Pairs of Eyeglasses (cleaned, sorted & donated) | 314 | 0 ² | 0 ² |
| <u>Transit</u> | | | |
| Total route (miles) | 113.5 | 104 | 104 |
| Passengers (monthly) | 15,000 | 16,000 | 15,000 |

Sources:

 Various City departments

Notes:

 1. 2009 is the first year data reported for Used Oil Recycling Program.
 2. 2010 is the first year data reported for Recycled Eyeglasses.