



CITY of CALABASAS, CALIFORNIA
STATISTICAL SECTION – Operating Information

**CITY OF CALABASAS
 FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES
 BY FUNCTION/DEPARTMENT
 Last Ten Fiscal Years**

Function/Department	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
City Council Department	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
City Managers Department	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Services	4.50	5.00	6.00	6.00	6.00	6.00	7.00	7.00	23.00	21.90
Public Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.30
Finance Department	4.50	4.50	4.75	4.50	8.50	7.25	9.00	8.50	8.50	8.00
Media Operations Department	5.50	5.50	5.50	7.75	7.75	9.75	11.00	9.00	10.00	10.40
Transportation Department	4.00	4.00	4.50	5.00	5.00	6.25	6.00	6.00	7.50	6.00
Community Development Dept.	10.00	17.00	16.00	16.00	20.00	19.25	22.50	22.00	22.50	22.30
Engineering & Public Works Dept.	6.00	8.50	8.75	8.75	10.00	8.75	17.00	11.50	13.50	14.30
Community Services Department ¹	21.80	22.80	23.80	23.80	21.75	31.00	47.50	59.00	65.50	68.90
Total	63.30	74.30	76.30	78.80	86.00	95.25	127.00	130.00	159.00	160.10

Source:
 City of Calabasas, Finance and Human Resources Departments

- Notes:
1. Community Services Department includes the Recreation Division (de Anza Park), the Tennis & Swim Center and the Creekside Park and Preschool.
 2. For the Community Services Department, the hourly staff number fluctuates depending on the season.
 3. Prior to 2008, the City of Calabasas Library was managed by an outside contractor, therefore the Library employees were not employees of the City until the middle of 2008.
 4. The Public Safety Department was created for the first time in FY08/09.