



**CITY OF CALABASAS  
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES  
 IN FUND BALANCE - BUDGET AND ACTUAL  
 TDA SPECIAL REVENUE FUND  
 For the Fiscal Year Ended June 30, 2010**

	Final Budget	Actual Amount	Variance Positive (Negative)
<b>REVENUES</b>			
Intergovernmental	\$ -	\$ 11,963	\$ 11,963
Use of money and property	(100)	(11)	89
Total Revenues	(100)	11,952	12,052
Fund Balance (Deficit) - Beginning of Fiscal Year	(352)	(352)	
Fund Balance (Deficit) - End of Fiscal Year	\$ (452)	\$ 11,600	\$ 12,052