



CITY of CALABASAS, CALIFORNIA  
FINANCIAL SECTION – Required Supplemental Information

CITY OF CALABASAS  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL  
AFFORDABLE HOUSING SPECIAL REVENUE FUND  
For the Fiscal Year Ended June 30, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>REVENUES</b>				
Use of money and property	\$ 43,300	\$ 43,300	\$ 17,823	\$ (25,477)
Total Revenues	<u>43,300</u>	<u>43,300</u>	<u>17,823</u>	<u>(25,477)</u>
<b>EXPENDITURES</b>				
Current:				
Community Development			1,000,000	(1,000,000)
Total Expenditures			<u>1,000,000</u>	<u>(1,000,000)</u>
Net Change in Fund Balance	43,300	43,300	(982,177)	(1,025,477)
Fund Balance, Beginning of Fiscal Year	<u>2,180,067</u>	<u>2,180,067</u>	<u>2,180,067</u>	
Fund Balance, End of Fiscal Year	<u>\$ 2,223,367</u>	<u>\$ 2,223,367</u>	<u>\$ 1,197,890</u>	<u>\$ (1,025,477)</u>