



CITY of CALABASAS

AGENDA ITEM #1  
T/T MTG: 092616

**TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT**

**DATE: SEPTEMBER 26, 2016**

**TO: TRAFFIC AND TRANSPORTATION COMMISSION**

**FROM: HALI AZIZ, E.I.T., ASSISTANT TRANSPORTATION PLANNER  
BENJAMIN CHAN, P. E., T.E., DEPUTY PUBLIC WORKS DIRECTOR**

**SUBJECT: PUBLIC TRANSIT SCHEDULE UPDATE**

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**BACKGROUND:**

The City offers Public Transportation throughout the year during regular hours and increases service headways during peak-hours. The source of funding for the City's transit program is from Propositions A and C funds.

As a summary, below is a list of different peak-hour lines serving different schools.

|               | <b>Service Days</b> | <b>Service Area</b>      | <b>Cost</b> | <b>No. of Vehicles</b> |
|---------------|---------------------|--------------------------|-------------|------------------------|
| Trolley       | Saturday            | City-wide                | Free        | 1                      |
| Line 1        | Mon-Fri             | City-wide                | Free        | 1                      |
| Line 2 AM/PM  | Mon-Fri             | A.E.Wright & Lupin Hill  | Ticket/Pass | 1                      |
| Line 3A AM/PM | Mon-Fri             | A.C.Stelle and Chaparral | Ticket/Pass | 1                      |
| Line 3B AM/PM | Mon-Fri             | Calabasas High School    | Ticket/Pass | 1                      |
| Line 4A AM/PM | Mon-Fri             | A.C.Stelle and Chaparral | Ticket/Pass | 1                      |
| Line 4B AM/PM | Mon-Fri             | Calabasas High School    | Ticket/Pass | 1                      |
| Line 5 AM/PM  | Mon-Fri             | Calabasas High School    | Ticket/Pass | 1                      |
| Line 6 AM/PM  | Mon-Fri             | Bay Laurel               | Ticket/Pass | 1                      |

**DISCUSSION:**

As mentioned in the July 26<sup>th</sup> meeting, three schools, Chaparral, A.C.Stelle, And Calabasas High School, have changed their bell schedule requiring most of the City

routes to be redesigned and adjusted to the new schedules. Increasing traffic throughout the City's arterial street network causes delays in services. In an effort to serve the general public in a timely manner, staff shortened travel times between the route's origin and destination by eliminating some of the stops in-between with the least ridership counts. In order to achieve a practical schedule, staff prepared interim schedules and monitored the ridership and the timing closely for the first few weeks of the new school year.

Interim schedules were updated regularly and the updates were posted on the City website. The school staff and the pass holders were also informed of the updates via email. The latest update was issued on September 13, 2016. At this point, the interim schedules are fairly stable and practical. The permanent schedules including the route map will be finalized at the end of September and will be posted on the website. Staff will continue to monitor the ridership and the timing and will adjust the schedules if necessary.

Approximately 145 passes are sold thus far, which is a lower number compared to previous year's sale of 366 passes. The lower sales can be attributed to two factors. First is the elimination of Line 6B and the Underground route, which account for about 111 of the passes sold last year. The second reason is the extension of the grace period which ends on September 30<sup>th</sup>. Starting on Monday, October 3<sup>rd</sup>, a shuttle pass or a ticket is required to board the peak-our route shuttles. Staff expects an increase in sales in the beginning of October at the termination of the grace period.

**FISCAL IMPACT / SOURCE OF FUNDING:**

Public Transit is funded using Propositions A and C.

**REQUESTED ACTION:**

This item is informational and no action is requested.

**ATTACHMENTS:**

No Attachments.