





CITY of CALABASAS
CITY COUNCIL AGENDA REPORT

DATE: JULY 29, 2014

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM:  ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER

BY: TATIANA HOLDEN, P.E., ASSOCIATE CIVIL ENGINEER 

SUBJECT: RECOMMENDATION TO AWARD A CONSTRUCTION CONTRACT FOR THE 2014 ANNUAL STREET RESURFACING PROJECT, SPECIFICATION NO. 14-15-01, TO SULLY-MILLER CONTRACTING COMPANY.

MEETING DATE: AUGUST 13, 2014

SUMMARY RECOMMENDATION:

Staff recommends that City Council award the 2014 Annual Street Resurfacing Project to Sully-Miller Contracting Company in the amount of \$619,078. This amount includes 10% contingency, which is the industry standard for construction contracts. Staff also recommends appropriating \$30,000 for performing quality control and material testing services for this project. Staff is recommending appropriations for a total of \$649,078 to cover costs associated with this project.

DISCUSSION/ANALYSIS:

Streets selected for this year's pavement rehabilitation project were based on the City's 2013 Pavement Management System (PMS) Report and visual inspections performed by the engineering staff. The PMS report has been completed by IMS Infrastructure Management Services, LLC in March 2013. All streets in the report are ranked with a Pavement Condition Index (PCI) between 0-100 with 100 being the best. Calabasas Hills Road was separated into three segments based on

pavement condition which received PCI ratings of 55, 61 and 70. It is selected for rubberized overlay this year. Additionally, the south entrance to the Grape Arbor Park is in need of asphalt replacement and is included into the 2014 Annual Street Resurfacing Project.

Bids for the 2014 Annual Citywide Street Resurfacing Project were received on July 29, 2014. The award decision was based on the lowest responsible and responsive bidder.

Six sealed bids were received and the lowest bidder was Sully-Miller Contracting Company with the bid amount of \$562,798. A copy of the bid results are shown in Exhibit A.

Sully-Miller Contracting Co. is well known in the region and is regarded as a reputable construction company; they also have has a good working history with the City. Staff had checked the references provided in the submitted bid package and received satisfactory reports about the company and projects they worked on.

Staff recommends increasing Sully-Miller's bid amount of \$562,798 by 10% for contingency. The additional contingency amount is to address unforeseen conditions that may be encountered on the project during the construction phase. The contingency amount is the industry standard for construction contracts of this type.

Staff recommends appropriating \$30,000 for quality control and material testing services for this project. One of the City's on-call material testing & special inspection services consultants will be selected to perform the work. The proposed amount is reasonable for a project of this type and size.

FISCAL IMPACT/SOURCE OF FUNDING:

The FY2014-15 budget allows for up to \$650,000 to be spent on this effort from Fund 15 (Gas Tax Fund).

Account No. 40-319-6502-12 will be used to track all costs associated with the project. All requested funds should be appropriated to this account. Staff recommends that funding be approved and that the budget be adjusted accordingly.

REQUESTED ACTION:

Staff recommends that City Council award the 2014 Annual Street Resurfacing Project to Sully-Miller Contracting Company in the amount of \$619,078. This amount includes 10% contingency, which is the industry standard for construction contracts. Staff also recommends appropriating \$30,000 for performing quality

control and material testing services for this project. Staff is recommending appropriations for a total of \$649,078 to cover costs associated with this project.

ATTACHMENTS:

Exhibit A. Bid Results

Exhibit B. Map of the project site

Exhibit C. Construction Contract with Sully-Miller Contracting Co.